Council Tax Collection

Percentage of arrears paid 2007/08

0.0%

9.6%

17.3%

23.3%

Current Year Collection Analysis - £ 000s BVPI 9

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target	2007/08
Gross Charge	85,836	85,932	86,031	86,173		•	•							•	81,786
Reductions	-8,398	-8,347	-8,366	-8,425											-8,157
Net Charge	77,438	77,586	77,665	77,748											73,628
Council Tax Benefit	-4,888	-4,916	-4,893	-4,918											-4,619
Net Amount Collectable	72,550	72,670	72,772	72,829											69,009
Gross Payments	-1,187	-8,077	-15,358	-22,532											-69,092
Refunds	5	19	76	85											656
Credits on accounts	0	65	64	78											44
Net Payments	-1,183	-7,993	-15,218	-22,369											-68,392
Net payments in month	-1,183	-6,810	-7,225	-7,151											
Write offs	0	0	0	0											-13
Outstanding balance	71,368	64,677	57,554	50,461											605
Collection Rate (BVPI9)	1.6%	11.0%	20.9%	30.7%										99.2%	99.19
% Collected in month	1.1%	9.6%	10.2%	9.8%											
Collection Rate Last Year	1.1%	10.7%	20.9%	30.6%	40.3%	49.9%	59.4%	69.2%	78.8%	88.1%	97.5%	98.7%	99.1%		
Difference	0.5%	0.3%	0.1%	0.1%											

Previous Years' Arrears Collection Analysis £ 000's Target Arrears b/f at 1/4/08 1,188 1,188 1,188 1,188 1,188 1,188 1,188 1,188 1,188 1,188 1,188 1,188 1,188 Net Payments Received 0 -59 -133 -179 Written Off 0 0 0 0 Other adjustments -40 -67 0 11 Balance outstanding 1,188 1,141 1,016 943 Percentage of arrears paid 0.0% 5.0% 11.2% 15.1% 44.0%

30.1%

32.8%

34.4%

36.2%

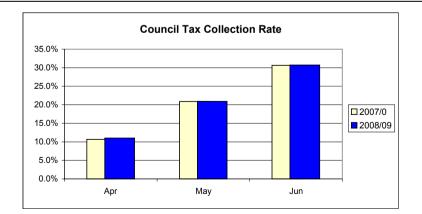
38.0%

39.8%

40.6%

42.6%

26.4%



2007/08

1,389

-591

-116

-147

534

42.6%