

Council Tax Collection

Current Year Collection Analysis - £ 000s BVPI 9

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target	2007/08
Gross Charge	85,836	85,932	86,031	86,173											81,786
Reductions	-8,398	-8,347	-8,366	-8,425											-8,157
Net Charge	77,438	77,586	77,665	77,748											73,628
Council Tax Benefit	-4,888	-4,916	-4,893	-4,918											-4,619
Net Amount Collectable	72,550	72,670	72,772	72,829											69,009
Gross Payments	-1,187	-8,077	-15,358	-22,532											-69,092
Refunds	5	19	76	85											656
Credits on accounts	0	65	64	78											44
Net Payments	-1,183	-7,993	-15,218	-22,369											-68,392
Net payments in month	-1,183	-6,810	-7,225	-7,151											
Write offs	0	0	0	0											-13
Outstanding balance	71,368	64,677	57,554	50,461											605
Collection Rate (BVPI9)	1.6%	11.0%	20.9%	30.7%										99.2%	99.1%
% Collected in month	1.1%	9.6%	10.2%	9.8%											
Collection Rate Last Year	1.1%	10.7%	20.9%	30.6%	40.3%	49.9%	59.4%	69.2%	78.8%	88.1%	97.5%	98.7%	99.1%		
Difference	0.5%	0.3%	0.1%	0.1%											

Previous Years' Arrears Collection Analysis £ 000's

														Target	2007/08
Arrears b/f at 1/4/08	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188		1,389
Net Payments Received	0	-59	-133	-179											-591
Written Off	0	0	0	0											-116
Other adjustments	0	11	-40	-67											-147
Balance outstanding	1,188	1,141	1,016	943											534
Percentage of arrears paid	0.0%	5.0%	11.2%	15.1%										44.0%	42.6%
Percentage of arrears paid 2007/08	0.0%	9.6%	17.3%	23.3%	26.4%	30.1%	32.8%	34.4%	36.2%	38.0%	39.8%	40.6%	42.6%		

